

# LEICESTER CITY COUNCIL

## FORWARD PLAN OF KEY DECISIONS

*FOR THE PERIOD : 1 FEBRUARY 2008 TO 31 MAY 2008.*

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
EMPTY HOMES STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk

DISPOSAL OF BATCH 1 LAND - HRA	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk
EXTENDING COMBINED HEAT AND POWER: BUSINESS CASE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk

LARGE SCALE WIND TURBINE FOR LEICESTER	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk
NEW BUILD OPPORTUNITY FOR HOME COME	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk

PUTTING PEOPLE FIRST	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Adults and Housing (Bhupen Dave) bhupen.dave@leicester.gov.uk
PLAY STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Children and Young People's Services (Richard Whitehouse) richard.whitehouse@leicester.gov.uk
CAPITAL PROGRAMME	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Children and Young People's Services (John True) john.true@leicester.gov.uk

<p>ADMISSIONS ARRANGEMENTS</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Feb 2008 and 29 Feb 2008</p>			<p>Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicest er.gov.uk</p>
<p>PARTICIPATION STRATEGY</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Feb 2008 and 29 Feb 2008</p>			<p>Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leiceste r.gov.uk</p>

<p>YOUTH SERVICES STRATEGY</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Feb 2008 and 29 Feb 2008</p>			<p>Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk</p>
<p>CONNEXIONS</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Mar 2008 and 31 Mar 2008</p>			<p>Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk</p>

<p>FAITH SCHOOLS/DIVERSITY</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Mar 2008 and 31 Mar 2008</p>			<p>Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk</p>
<p>REVIEW OF MANAGEMENT OF CHILDREN'S CENTRES</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Mar 2008 and 31 Mar 2008</p>			<p>Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk</p>

LIST ROLL OUT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Children and Young People's Services (Richard Whitehouse) richard.whitehouse@leicester.gov.uk
LOCAL AREA AGREEMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Feb 2008 and 31 Mar 2008			Corporate Director of Partnership, Performance & Policy (Keith Murdoch) keith.murdoch@leicester.gov.uk



ADOPTION OF CLIMATE CHANGE ADAPTATION PLAN FOR CITY COUNCIL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Feb 2008 and 30 Apr 2008			Corporate Director of Regeneration and Culture (Carol Brass) carol.brass@leicester.gov.uk
PARK & RIDE BUS STOP WORKS	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Regeneration and Culture (Barry Pritchard) barry.pritchard@leicester.gov.uk
LEICESTER (ENDERBY) PARK AND RIDE PROJECT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk

RESIDENTIAL AMENITY SUPPLEMENTARY PLANNING DOCUMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Regeneration and Culture (Diana Chapman) diana.chapman@leicester.gov.uk
LOCAL TRANSPORT CAPITAL PROGRAMMES	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Feb 2008 and 31 Mar 2008			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk
COMPULSORY PURCHASE ORDER FOR FORMER ABC CINEMA BELGRAVE GATE	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Regeneration and Culture (Barry Pritchard) barry.pritchard@leicester.gov.uk

CITY CENTRE PUBLIC REALM CAPITAL WORKS - FINAL BUDGET	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Regeneration and Culture (Andy Thomas) andy.thomas@leicest er.gov.uk
LDF CORE STRATEGY - PREFERRED OPTIONS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Apr 2008 and 31 May 2008			Corporate Director of Regeneration and Culture (Diana Chapman) diana.chapman@leice ster.gov.uk
JOINT WASTE LDF CORE STRATEGY SUBMISSION	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Apr 2008 and 31 May 2008			Corporate Director of Regeneration and Culture (Diana Chapman) diana.chapman@leice ster.gov.uk

REVIEW OF CITY COUNCIL CLIMATE CHANGE MITIGATION PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 May 2008 and 31 May 2008			Corporate Director of Regeneration and Culture (Carol Brass) carol.brass@leicester.gov.uk
REVENUE BUDGET 2008/09 TO 2010/11	Part of the budget and policy framework	Cabinet, Council	Between 1 Feb 2008 and 29 Feb 2008	Overview and Scrutiny Management Board		Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk
CAPITAL PROGRAMME	Part of the budget and policy framework	Cabinet, Council	Between 1 Feb 2008 and 31 Mar 2008	Overview and Scrutiny Management Board		Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk

TELEPHONE ACCESS STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Resources (Jill Craig) jill.craig@leicester.gov.uk
EFFICIENCY REVIEW OF PROPERTY (CENTRALLY LOCATED ADMIN BUILDINGS)	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Apr 2008 and 31 May 2008			Corporate Director of Resources (Neil Gamble) neil.gamble@leicester.gov.uk

## NOTES

### **Members of the Cabinet:**

- Councillor Ross Willmott - Leader and Cabinet Member – Strategy, Finance, Property and Communications (Vision for Leicester and the resources to deliver)
- Councillor Mary Draycott - Deputy Leader and Cabinet Member – Front Line Service Improvement and Neighbourhoods (Delivering neighbourhood management and ward committees)
- Councillor Andy Connolly - Cabinet Member – Culture and Leisure (Creating a thriving city of leisure, parks, arts, festivals and culture)
- Councillor Patrick Kitterick - Cabinet Member – Regeneration and Transport (Bringing jobs and prosperity to all of Leicester)
- Councillor Vi Dempster - Cabinet Member – Children and Schools (Raising educational standards and making the city family friendly)
- Councillor Steve Corrall - Cabinet Member – Adults and Older People (Social Care, Older People)
- Councillor Rob Wann - Cabinet Member – Environment and Sustainability (Making Leicester Cleaner and Greener)
- Councillor Culdipp Bhatti - Cabinet Member – Community Safety and Housing (Making Leicester safe, and providing decent homes)

Councillor Abdul Osman - Cabinet Member – Community Cohesion (One city many faces)  
Councillor Manjula Sood - Cabinet Member – Health and Wellbeing (Achieving longer healthier lives for all)

**\* Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

